

APPROVED: Meeting No. 24-94

ATTEST: *Paula Jewell*

MAYOR AND COUNCIL
ROCKVILLE, MARYLAND
Meeting No. 20-94

May 31, 1994

The Mayor and Council of Rockville, Maryland, convened in Worksession in the Council Chamber, Rockville City Hall, 111 Maryland Avenue, Rockville, Maryland, on May 31, 1994, at 7:42 p.m.

PRESENT

Mayor James F. Coyle

Councilmember Robert E. Dorsey

Councilmember Rose G. Krasnow

Councilmember James T. Marrinan

Councilmember Nina A. Weisbroth

In attendance: City Manager Bruce Romer, City Clerk Paula Jewell and City Attorney Paul Glasgow. Also in attendance were Rick Kuckkahn, Cheryl Lampkin, Burt Hall, Josephine Roberts, Terry Treschuk, Kevin Deckard, Chaz Giffen, and Chris Freel.

Re: Budget Worksession #3 - Issues
remaining from May 17, 1994
Budget Worksession

The Mayor and Council met in the third Worksession on the proposed FY95 budget to finalize the following issues remaining from the May 24, 1994 budget Worksession:

(A) Outside Agencies

- Helping Hands Shelter - Additional funding of \$1,000

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- Rockville Chase Center - Additional funding of \$2,000
- Cordelia House - Additional funding of \$500
- Rainbow Place Shelter - Additional funding of \$500
- Child Care Connection - Additional funding of \$1,000
- National Chamber Orchestra - Direct \$5,000 to NCO from the Outside Arts Program.

(B) U.S. Conference of Mayors Membership - Consensus was reached to continue the City's membership in the USCM and reinstate \$1,700 for the membership fee.

(C) Cultural Diversity Outreach - Community Services Director Jo Roberts has begun dialogue with HUR, SCLC, and CMR. The Mayor and Council discussed at length the issue of funding for these agencies and reached consensus on the following:

- Latino Outreach Program - \$5,000
- Hispanics United for Rockville - \$10,000
- Southern Christian Leadership Conference - \$5,000

The Mayor and Council want a report on how the money was spent, how many persons receive training under these programs, and would also like to see improved accountability regarding tasks, performances, and diversity outreach.

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(D) Hometown Holidays Revenue - Due to redevelopment in the downtown area, the Mayor and Council expressed concern about charging a gate fee at this time. Consensus was reached to wait, if necessary, until FY96 to determine whether fundraising efforts that propose to bring in new and additional corporate sponsors are successful.

(E) Targets of Opportunity - Consensus to fund an additional \$2,700 to coincide with the FY94 level of \$10,000.

(F) Property Tax Rate - Consensus to accept City Manager's recommendation for \$0.82 per \$100 of assessed valuation.

Re: Adjourn to Executive
Session

Upon motion of Councilmember Marrinan, duly seconded, with Mayor Coyle, Councilmembers Dorsey, Krasnow, Marrinan and Weisbroth voting "aye," the Mayor and Council of Rockville, Maryland, voted to convene in Executive Session, pursuant to Section 10-508(a)(1)(i) of the State Government Article, Annotated Code of Maryland.

There being no further business to come before the Mayor and Council, the Worksession was adjourned at 9:07 p.m.